

**Table 1: Federal Drug Control Spending by Function
FY 2007-FY 2009
(Budget Authority in Millions)**

Function	FY 2007 Final	FY 2008 Enacted	FY 2009 Request	08 - 09 Change	
				Dollars	Percent
Function					
Treatment (w/ Research)	3,060.9	3,226.0	3,402.8	176.8	5.5%
<i>Percent</i>	<i>22.1%</i>	<i>23.6%</i>	<i>24.1%</i>		
Prevention (w/ Research)	1,841.8	1,756.8	1,507.1	-249.8	-14.2%
<i>Percent</i>	<i>13.3%</i>	<i>12.9%</i>	<i>10.7%</i>		
Domestic Law Enforcement	3,748.8	3,800.3	3,763.3	-37.0	-1.0%
<i>Percent</i>	<i>27.1%</i>	<i>27.8%</i>	<i>26.7%</i>		
Interdiction	3,175.9	3,214.2	3,830.9	616.7	19.2%
<i>Percent</i>	<i>22.9%</i>	<i>23.5%</i>	<i>27.1%</i>		
International	2,016.6	1,658.1	1,610.4	-47.8	-2.9%
<i>Percent</i>	<i>14.6%</i>	<i>12.2%</i>	<i>11.4%</i>		
Total	\$13,844.0	\$13,655.4	\$14,114.4	\$459.0	3.4%
Supply/Demand Split					
Supply	8,941.4	8,672.6	9,204.6	531.9	6.1%
<i>Percent</i>	<i>64.6%</i>	<i>63.5%</i>	<i>65.2%</i>		
Demand	4,902.7	4,982.8	4,909.8	-73.0	-1.5%
<i>Percent</i>	<i>35.4%</i>	<i>36.5%</i>	<i>34.8%</i>		
Total	\$13,844.0	\$13,655.4	\$14,114.4	\$459.0	3.4%

Note: Detail may not add due to rounding.

In addition to the resources displayed in the table above, the Administration requests \$385.1 million in FY 2008 supplemental funding for counternarcotics support to Mexico and Central America.

Table 2: Drug Control Funding by Agency
FY 2007-FY 2009
(Budget Authority in Millions)

	FY 2007 Final	FY 2008 Enacted	FY 2009 Request
Department of Defense	1,329.8	1,177.4	1,060.5
Department of Education	495.0	431.6	218.1
Department of Health and Human Services			
Centers for Medicare & Medicaid Services	–	45.0	265.0
Indian Health Service	148.2	173.2	162.0
National Institute on Drug Abuse	1,000.0	1,000.7	1,001.7
Substance Abuse and Mental Health Services Administration	2,443.2	2,445.8	2,370.6
Total HHS	3,591.4	3,664.8	3,799.3
Department of Homeland Security			
Office of Counternarcotics Enforcement	2.5	2.7	4.0
Customs and Border Protection	1,968.5	2,130.9	2,191.9
Immigration and Customs Enforcement	422.8	412.3	428.9
U.S. Coast Guard	1,080.9	1,004.3	1,071.0
Total DHS	3,474.8	3,550.1	3,695.8
Department of the Interior			
Bureau of Indian Affairs	2.6	6.3	6.3
Total DOI	2.6	6.3	6.3
Department of Justice			
Bureau of Prisons	65.1	67.2	69.2
Drug Enforcement Administration	1,969.1	2,105.3	2,181.0
Interagency Crime and Drug Enforcement	497.9	497.9	531.6
Office of Justice Programs	245.5	222.8	114.2
Total DOJ	2,777.7	2,893.2	2,896.0
ONDCP			
Counterdrug Technology Assessment Center	20.0	1.0	5.0
High Intensity Drug Trafficking Area Program	224.7	230.0	200.0
Other Federal Drug Control Programs	193.0	164.3	189.7
<i>Drug-Free Communities (non-add)</i>	79.2	90.0	80.0
<i>National Youth Anti-Drug Media Campaign (non-add)</i>	99.0	60.0	100.0
Salaries and Expenses	26.8	26.4	26.8
Total ONDCP	464.4	421.7	421.5
Small Business Administration	1.0	1.0	1.0
Department of State			
Bureau of International Narcotics and Law Enforcement Affairs	1,055.7	640.8	1,173.2
United States Agency International Development	239.0	361.4	315.8
Total State	1,294.7	1,002.2	1,489.0
Department of Transportation			
National Highway Traffic Safety Administration	2.9	2.7	2.7
Department of Treasury			
Internal Revenue Service	55.6	57.3	59.2
Department of Veterans Affairs			
Veterans Health Administration	354.1	447.2	465.0
Total	\$13,844.0	\$13,655.4	\$14,114.4

NOTE: Detail may not add due to rounding.

In addition to the resources displayed in the table above, the Administration requests \$385.1 million in FY 2008 supplemental funding for counternarcotics support to Mexico and Central America.

**Table 3: Historical Drug Control Funding by Function
FY 2002-FY 2009
(Budget Authority in Millions)**

FUNCTIONS	FY 2002 Final	FY 2003 Final	FY 2004 Final	FY 2005 Final	FY 2006 Final	FY 2007 Final	FY 2008 Enacted	FY 2009 Request
Demand Reduction								
Drug Abuse Treatment	\$2,358.3	2,387.7	2,545.5	2,556.9	2,470.4	2,460.1	2,624.7	2,800.9
Treatment Research	547.8	611.4	607.2	621.2	600.3	600.8	601.3	601.8
Total Treatment	2,906.0	2,999.2	3,152.7	3,178.2	3,070.7	3,060.9	3,226.0	3,402.8
Drug Abuse Prevention	1,642.5	1,567.2	1,557.3	1,544.0	1,465.4	1,428.4	1,343.4	1,093.2
Prevention Research	367.4	382.9	412.4	422.0	411.5	413.4	413.4	413.8
Total Prevention	2,010.0	1,950.1	1,969.7	1,966.0	1,876.9	1,841.8	1,756.8	1,507.1
Total Demand Reduction	\$4,916.0	\$4,949.2	\$5,122.5	\$5,144.2	\$4,947.6	\$4,902.7	\$4,982.8	\$4,909.8
<i>Percentage</i>	45.6%	44.1%	42.7%	40.2%	37.6%	35.4%	36.5%	34.8%
Supply Reduction								
Domestic Law Enforcement	2,867.2	3,018.3	3,189.8	3,318.1	3,475.0	3,748.8	3,800.3	3,763.3
Interdiction	1,913.7	2,147.5	2,534.1	2,928.7	3,287.0	3,175.9	3,214.2	3,830.9
International	1,084.5	1,105.1	1,159.3	1,393.3	1,434.5	2,016.6	1,658.1	1,610.4
Total Supply Reduction	\$5,865.4	\$6,270.9	\$6,883.2	\$7,640.2	\$8,196.4	\$8,941.4	\$8,672.6	\$9,204.6
<i>Percentage</i>	54.4%	55.9%	57.3%	59.8%	62.4%	64.6%	63.5%	65.2%
TOTALS	\$10,781.4	\$11,220.1	\$12,005.6	\$12,784.3	\$13,144.1	\$13,844.1	\$13,655.4	\$14,114.4

NOTE: Detail may not add due to rounding.
In addition to the resources displayed in the table above, the Administration requests \$385.1 million in FY 2008 supplemental funding for counternarcotics support to Mexico and Central America.